

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB4101 - Shree Shivaji Education Society, Dr. Panjabrao Deshmukh Institute of Management Technology & Research, Nagpur
Address	Opp. Ajani Railway Station, Congress nagar, Nagpur

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	7101164	4700	0	0	7105864	1776466	5329398	1776466	0	0	0	0
2	Books	25	1954224	11375	0	0	1965599	491400	1474199	491400	0	0	0	0
3	FURNITURE	15	6389434	65400	0	0	6454834	968225	5486609	968225	0	0	0	0
4	MACHINERY	15	4986464	19999	0	0	5006463	750969	4255494	750969	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A										
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)										
Name of the Trust/Society			SHRI SHIVAJI EDUCATION SOCIETY							
Address (With Pin Code)			SHIVAJI NAGAR, AMRAVATI PIN-444603							
District - Taluka			Amravati-Amravati							
Telephone No. with STD Code			07212661747							
Fax No. with STD Code			07212661747							
E-mail ID			secretary@ssesa.org							
Website			http://ssesa.org							
Registration No. and date of Trust			F-89 --1963-03-18							
Year of Establishment of the trust			1963							
PAN No - TAN No			AAETS1500P--NGPSO1271E							
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes										
Trustee Details										
Sr.No.	Name of Trustees		Designation	Profession of Trustee		Whether Trustee Working As Employee In The Same Institute				
1	HON .SHRI. HARSHAVARDHAN PRATASING DESHMUKH		PRESIDENT/CHAIRMAN	FARMER, SOCIAL WORKER		NO				
2	HON.ADV.GAJANAN KESHAVRAO PUNDKAR		VICE PRESIDENT	ADVOCATE		NO				
3	HON. ADV. JAYWANT ALIAS BHAIYASAHEB VINAYAKRAO PATIL		VICE PRESIDENT	ADVOCATE		NO				
4	HON, SHRI KESHAVRAO JAGGNATHRAO METKAR		VICE PRESIDENT	RETD PRINCIPAL		NO				
5	HON. SHRI DILIP BHAGWANTRAO INGOLE		TREASURER	BUSINESSMAN		NO				
6	HON. SHRI HEMANT WASUDEORAO KALMEGH		MEMBER OF THE TRUST	SOCIAL WORKAR		NO				
7	HON.PRIN. KESHAORAO RAMKRUSHNRAO GAWANDE		MEMBER OF THE TRUST	SOCIAL WORKAR		NO				
8	HON. SHRI SURESH JANARDHANRAO KHOTARE		MEMBER OF THE TRUST	FARMER,SOCIAL WORKAR		NO				
9	HON. PROF. SUBHASH SHRIDHARPANT BANSOD		MEMBER OF THE TRUST	SOCIAL WORKAR		NO				
10	HON DR. VIJAY GOVINDRAO THAKARE		SECRETARY	SOCIAL WORKAR		NO				
Names of all the educational institution established/ funded/ operated by the Trust/ Society										
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)		Address	Code No.	Establish Year	Courses Run				
1	SHRI SHIVAJI SCIENCE COLLEGE		SHIVAJI NAGAR, AMRAVATI	23	1960	BSC MSC				
2	SHRI SHIVAJI SCIENCE COLLEGE		CONGRESS NAGAR, NAGPUR	4153	1960	BSC MSC MCM BCA				
3	NURSING COLLEGE		SHIVAJI NAGAR, AMRAVATI	0028	2007	BSC NURSING				
4	PANJABRAO DESHMUKH POLYTECHNIC COLLEGE		SHIVAJI NAGAR, AMRAVATI	1039	1956	DIP IN ENGINEERING				
5	COLLEGE OF ENGINEERING & TECHNOLOGY		AKOLA	1116	1983	BE ME				
6	PANJABRAO DESHMUKH GIRLS POLYTECHNIC		SHIVAJI NAGAR, AMRAVATI	1139	1984	DIP IN ENGINEERING				
7	SHRI SHIVAJI COLLEGE OF EDUCATION		SHIVAJI NAGAR, AMRAVATI	21	1960	BED MED				
8	SHRI SHIVAJI PHYSICAL EDUCATION COLLEGE		SHIVAJI NAGAR, AMRAVATI	22	1975	BPED MPED				
9	SHRI SHIVAJI SCIENCE COLLEGE		SHIVAJI NAGAR. AMRAVATI	20	1988	PAUNI BHANDARA				
10	SHRI SHIVAJI ARTS & COMMERCE COLLEGE		MOTALA, BULDHANA	19	1990	BA MA BCOM MCOM				
11	SHRI PUNDLIK MAHARAJ MAHAVIDYALAY		NANDURA RAILWAY, BULDHANA	18	1983	BA MA BCOM MCOM				
12	JIJAMATA VIDYALAYA		BULDHANA	16	1956	BA MA BCOM MCOM				
13	SHRI SHIVAJI SCIENCE ART & COMMERCE COLLEGE		CHIKHALI BULDHANA	16	1967	BA MA BSC MSC				
14	DR. GOPALRAO KHANDEKAR ARTS & COMMERCE COLLEGE		TELHARA, BULDHANA	15	1969	BA MA BCOM MCOM				
15	DR. H N SINHA ART & COMMERCE COLLEGE		PATUR, AKOLA	14	1966	BA MA BCOM MCOM				
16	SHRI SHIVAJI ART, COMMERCE & SCIENCE COLLEGE		AKOT	13	1960	BA MA BCOM MCOM BSC MSC				
17	SHRI SHIVAJI ART, COMMERCE & SCIENCE COLLEGE		NR RAILWAY STATION, AKOLA	12	1963	BA MA BCOM MCOM BSC MSC				
18	Y D V D ART & COMMERCE COLLEGE		TIWASA, AMRAVATI	11	1971	BA MA BCOM MCOM				
19	J D PATIL MAHAVIDYALAYA		DARYAPUR, AMRAVATI	9	1961	BA MA BCOM MCOM				
20	ART & COMMERCE COLLEGE		JARUD, AMRAVATI	9	1960	BA MA BCOM MCOM				
21	MATOSHRI VIMLABAI DESHMUKH MAHAVIDYALAY RURAL INST.		SHIVAJI NAGAR, AMRAVATI	8	1956	BA MA				
22	R. R. LAKHOTI SCIENCE COLLEGE		MORSHI AMRAVATI	6	1971	BSC MSC				
23	PANJABRAO DESHMUKH MEDICAL COLLEGE		SHIVAJI NAGAR, AMRAVATI	0007	1984	MBBS MD MS				
24	JANTA TECHNICAL AGRICULTURE SCHOOL		SHIVAJI NAGAR, AMRAVATI	5	1955	BTECH AGRI MTECH AGRI				
25	SHRI SHIVAJI COLLEGE OF AGRI BIOTECHNOLOGY		SHIVAJI NAGAR, AMRAVATI	4	2004	BSC AGRI BIO MSC AGRI BIO				
26	SHRI SHIVAJI HORTICULTURE COLLEGE		SHIVAJI NAGAR, AMRAVATI	12170	2003	DIP HORTICULTURE BSC MSC HORTICULTURE				
27	SHRI SHIVAJI AGRICULTURE COLLEGE		SHIVAJI NAGAR, AMRAVATI	2	1959	BSC AGRI MSC AGRI				
28	MAHATMA FULE ART & COMMERCE COLLEGE		WARUD, AMRAVATI	1	1960	BA MA BCOM MCOM BSC				
29	DR. PANJABRAO DESHMUKH LAW COLLEGE		SHIVAJI NAGAR AMRAVATI	5024	1948	LLB LLM				
30	SHRI SHIVAJI ART AND SCIENCE COLLEGE		SHIVAJI NAGAR, AMRAVATI	7	1946	BA MA BSC MSC				
Name of the Courses										
Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	

1	MBA	M. B. A.	2	120	120	120	120	120	120
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Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	2	6	0	0	
b	Others	0	0	0	0	
	Total	2	6	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4615	0	4615
	Cost(Amt. in Rs.)			34880552	0	34880552
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3185	0	3185
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	124	120	0	117	120	0	0	120	0	0	120	0	0	120	0	0
Total				120	0	124	120	0	117	120	0	0	120	0	0	120	0	0	120	0	0

Institute Information

Address	Opp. Ajani Railway Station, Congress nagar, Nagpur																			
Village	NAGPUR																			
District - Taluka	Nagpur-Nagpur (Urban)																			
PIN Code	440012																			
Year of Establishment	1991																			
Telephone No. (With STD code)	0712-2445356																			
Mobile Number & WhatsApp number	9860931040 WhatsApp number-9860931040																			
E-Mail ID	pdimtrdnc@gmail.com																			
Web Site	www.pdimtr.ac.in																			
Whether Land or Building Allotted by the government or public body	Yes																			
Type of Land																				
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad																			
College is established/located in Hilly Area/Tribal Area	No.																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																			
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade																			
Whether college is autonomous	No																			
College NIRF Ranking within top 500 if any	No																			
Ph.D Holders percentage of Total Teaching Staff	100 %																			
Total number of research publications in International journals & patents filed by the college	7																			
Placement of students	90																			
Name of the Director / Principal of the Institution	DR. J D WADATE																			
Person duly authorised in terms of section 2 (l) of the Act	DR J D WADATE Designation: DIRECTOR Mobile No: 9860931040																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake		Actual Intake		Appeared		Passed											
	1	MBA	240		241		253		245											

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	CENTRAL BANK OF INDIA	1201760251	DHANWATE NATIONAL COLLEGE
2	CENTRAL BANK OF INDIA	1201708870	DHANWATE NATIONAL COLLEGE
3	CENTRAL BANK OF INDIA	3513057363	DHANWATE NATIONAL COLLEGE
4	CENTRAL BANK OF INDIA	1201760383	DHANWATE NATIONAL COLLEGE

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			130	123	0	0	0
(B) Total No PIO / Foreign National Students for the Course			130	123	0	0	0
Year of recognition by respective council			1991				
Name of the University/Board/Affiliated Body to which this course is affiliated			Rashtrasant Tukadoji Maharaj Nagpur University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 0 Girls- 40 Total Capacity- 40				
Total No. of laboratories in the Department			0				
Total cost of Equipment in the Department (Rs. in Lakhs)			0 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		120.10 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	3173					
	No. of Books available	8496					
	No. of Journals subscribed In current year	0					
B) Carpet Area in Use for Library (in Sq. Mtr.)	1458.73						
c) Facilities in Department - Library	1.	Reading Room					
	2.	Book bank Scheme					
	3.	Reference Section					
	4.	Educational CD					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		

b) Assistant Professors / HOD	2	2	0	0	2			
c) Lecturers	8	8	0	0	8			
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 241		
a) With approved staff		3		Student - Teacher Ratio = 80:1		Student - Teacher Ratio = 80:1		
b) With (approved adhoc + contract) staff		8		Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 30:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	0	1	0	0	1			
b) Non- Technical	0	5	0	0	5			
c) Class- IV	0	6	0	0	6			
	Total	12	0	0	12	0		
Ratio of Non - Teaching - Teaching Staff		1.09:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O		
	b) if owned built-up area in 4614.535 Sq.Mtr.							
	Capital investment (Amount Rs. in Lakhs)					College / Institute Others Total		
	Recurring annual expenditure (Amount Rs. in Lakhs)					348.80 0 348.8		
17	b) If Rental Built-up area in 0 Sq.Mtr.							
	Annual Expenditure (Amount Rs. in Lakhs)					College / Institute Other Total		
Mention relation of the landlord with the College / Institute if Any					NA			
Projected Addition		College / Institute / Hostel						
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		
a.	Land(area)	0	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	0			
c.	Lab / Work shop	700000	800000	900000				
d.	Laboratory equipments	0	0	0	0			
e.	Books	150000	175000	200000				
f.	Furniture & dead stock	500000	550000	600000				
g.	Vehicals	0	0	0				
h.	Others	300000	300000	300000				
Total		1650000	1825000	2000000				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		0			0			
2 nd Year		0			0			
3 rd Year		0			0			
4 th Year		0			0			
5 th Year		0			0			
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		123			2476974			
2 nd Year		124			2497112			
Fees collected (2021-22) per student for UG/PG course		UG Course - 0						
		PG Course - 4973780						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		20138			4973780			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR. J D WADATE						
Regular incharge		Regular						
Pay Scale		218200						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAMBRE VASANT KANTHIRAM	Regular	2003-08-25	2003-08-25	MBA	Administrator	234912	234912
2	SHRIVASTAV VAISHALI AJAY	Regular	2001-08-01	2001-08-01	MBA	Administrator	202872	202872
3	LENDE SHRADDHA MANOHAR	Regular	2019-04-04	2019-04-04	MBA	Administrator	164043	164043
4	THAKRE NARESH GAJANAN	Regular	2010-07-01	2010-07-01	MBA	Administrator	149472	149472
5	WANKHADE DINESH SHAMRAO	Regular	2009-04-01	2009-04-01	MBA	Administrator	149472	149472
6	KADAV SURESH BALAJI	Regular	1988-12-21	1988-12-21	MBA	Administrator	149472	149472
7	RAGHUNATH PRAKASH BAWANE	Regular	1988-12-31	1988-12-31	MBA	Administrator	146150	146150
8	RAUT GEETA MOHAN	Regular	1998-12-31	1998-12-31	MBA	Administrator	149472	149472
9	KALE RAJENDRA UTTAMRAO	Regular	2003-12-26	2003-12-26	MBA	Administrator	150304	150304
10	BHARDE SURENDRA BABANRAO	Regular	2003-11-21	2003-11-21	MBA	Administrator	138804	138804
11	GAWHALE ANIL ZHIKRUII	Regular	2003-06-01	2003-06-01	MBA	Administrator		138804

12	MUNGHATE MANIK SHRIRAM	Adhoc	2004-09-01	2004-09-01	MBA	Administrator	149472	149472
13	RUIKAR SHYAMAL RAJENDRA	Regular	2012-12-01	2012-12-01	MBA	Teaching	217800	217800
14	SAWALKAR ROHIT DILIP	Regular	2012-09-01	2012-09-01	MBA	Teaching	36300	36300
15	WANDHE PRIYANKA RAMESH	Regular	2012-07-13	2012-07-13	MBA	Teaching	290400	290400
16	TALE TUSHAR DHANRAJ	Regular	2011-12-01	2011-12-01	MBA	Teaching	43560	435600
17	JHA ADITI SATENDRA	Regular	2011-12-01	2011-12-01	MBA	Teaching	435600	435600
18	CHAVAN MUKTAI MADHUSUDHAN	Regular	2007-09-17	2007-09-17	MBA	Teaching	348000	908640
19	GOSEKAR PRAVEEN HARIBHAU	Regular	2009-08-01	2009-08-01	MBA	Teaching	357480	932532
20	BABHULKAR HEMANT LAXMANRAO	Regular	2006-06-08	2006-06-08	MBA	Teaching	379680	988476
21	PATIL KAVITA DEVDATTA	Regular	2005-06-30	2005-06-30	MBA	Teaching	1049256	1049256
22	BURGHATE MUKUL ABASAHEB	Regular	2000-07-10	2000-07-10	MBA	Teaching	1864224	1864224
23	TIMANE RAJESH MADHUKAR	Regular	2005-06-30	2005-06-30	MBA	Teaching	1048956	1048956

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
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Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	240	21.8:	11	0	0

(d)	Teaching To Non-Teaching Ratio -							
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		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.91:1	0					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		240	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		1458.73	
a)	No. of Titles	3173	
b)	No. of Books	8496	
c)	No. of National Journals	0	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	34.45	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	0
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	YES	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		125
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		125
5	Number of Applications Software's available		125
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12
7	Number of Scanners available		6
8	Total cost of the printers and scanners		63.96
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BROAD BAND LEASELINE
14	Specify Bandwidth available		20
15	Specify compression ratio		1
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	83214
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Pay Scale			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	11	3
2	ADMINISTRATION	12	3
Total		23	6
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	MB4101 - Shree Shivaji Education Society, Dr. Panjabrao Deshmukh Institute of Management Technology & Research, Nagpur
Address	Opp. Ajani Railway Station, Congress nagar, Nagpur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES RECEIVED	18966677	18966677	0	0	0	0
2	INTEREST ON SB A/C	25037	25037	0	0	0	0
3	INTEREST ON FDR	606279	606279	0	0	0	0
4	SCRAP SALE	3143	3143	0	0	0	0
5	MIS. RECEIPTS	3000	3000	0	0	0	0
6	SALE OF PROSPECTUS	55000	55000	0	0	0	0
7	VIVA RECEIPTS	33828	33828	0	0	0	0
8	FACILITATION .CENTER (DTE)	28413	28413	0	0	0	0
9	WRITTEN OF LEDGER	727237	727237	0	0	0	0
10	UNIVERSITY FEES RECEIVED	840401	840401	0	0	0	0
Total Income		21289015	21289015	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	606279	Total 606279 Deductible 606279	0	0	0	0
2	BANK INTEREST INCOME	25037	Total 25037 Deductible 25037	0	0	0	0
3	ENROLLMENT FEE INCOME	16940	Total 16940 Deductible 16940	0	0	0	0
4	EXAM FEE INCOME	823461	Total 823461 Deductible 823461	0	0	0	0
5	SALE OF PROSPECTORS BROCHURE	55000	Total 55000 Deductible 55000	0	0	0	0
6	DEVELOPMENT FEES	1724243	Total 1724243 Deductible 1724243	0	0	0	0
7	TUITION FEES	17242434	Total 17242434 Deductible 17242434	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	795621	Total 795621 Deductible 795621	0	0	0	0
Total Income		21289015	21289015	0	0	0	0
Total Deductible Income		21289015	21289015				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARIES & ALLOWANCES	10729198	10729198	0	0	0	0
2	CONTINGENCIES	2036803	2036803	0	0	0	0
3	DEPRECIATION	1067780	1067780	0	0	0	0
4	EXCESS OF INCOME OVER EXPENDITURE	5723000	5723000	0	0	0	0

5	UNIVERSITY FEES PAID	1732234	1732234	0	0	0	0
Total Expenses		21289015	21289015	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8207784	Total 8207784 Paid 8207784 Provision for Unpaid 0 Claimed 8207784	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	237900	Total 237900 Paid 237900 Provision for Unpaid 0 Claimed 237900	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1923249	Total 1923249 Paid 1923249 Provision for Unpaid 0 Claimed 1923249	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	238404	Total 238404 Paid 238404 Provision for Unpaid 0 Claimed 238404	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	66707	Total 66707 Paid 66707 Provision for Unpaid 0 Claimed 66707	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	55154	Total 55154 Paid 55154 Provision for Unpaid 0 Claimed 55154	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	60000	Total 60000 Paid 60000 Provision for Unpaid 0 Claimed 60000	0	0	0	0
Affiliation	University Affiliation Fee View	30000	Total 30000 Paid 30000 Provision for Unpaid 0 Claimed 30000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1664882	Total 1664882 Paid 1664882 Provision for Unpaid 0 Claimed 1664882	0	0	0	0
University fees paid (for students)	Enrollment Fee View	24210	Total 24210 Paid 24210 Provision for Unpaid 0 Claimed 24210	0	0	0	0
University fees paid (for students)	Practical Exam Fee	43142	Total 43142 Paid 43142 Provision for Unpaid 0 Claimed 43142	0	0	0	0
Insurance	Student Insurance	34621	Total 34621 Paid 34621 Provision for Unpaid 0 Claimed 34621	0	0	0	0
Insurance	Building Insurance	41974	Total 41974 Paid 41974 Provision for Unpaid 0 Claimed 41974	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	101225	Total 101225 Paid 101225 Provision for Unpaid 0 Claimed 101225	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	22656	Total 22656 Paid 22656 Provision for Unpaid 0 Claimed 22656	0	0	0	0
Audit Fees	Audit Fee - College	51200	Total 51200 Paid 51200 Provision for Unpaid 0 Claimed 51200	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	55000	Total 55000 Paid 55000 Provision for Unpaid 0 Claimed 55000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	26006	Total 26006 Paid 26006 Provision for Unpaid 0 Claimed 26006	0	0	0	0

			Claimed 26006				
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	81051	Total 81051 Claimed 81051	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5945	Total 5945 Claimed 5945	0	0	0	0
Professional Charges	Consultancy Fees - Legal	12000	Total 12000 Claimed 12000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	11558	Total 11558 Claimed 11558	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	27296	Total 27296 Claimed 27296	0	0	0	0
Communication Expenses	Internet Charges View	83214	Total 83214 Claimed 83214	0	0	0	0
Communication Expenses	Telephone, Fax Charges	5432	Total 5432 Claimed 5432	0	0	0	0
Printing and Stationery	Prospectus printing	140181	Total 140181 Claimed 140181	0	0	0	0
Establishment Expenses	Electricity	386490	Total 386490 Claimed 386490	0	0	0	0
Contractual Services	Sweeping and cleaning services View	186568	Total 186568 Claimed 186568	0	0	0	0
Contractual Services	Security services View	593110	Total 593110 Claimed 593110	0	0	0	0
Other Expenses	Expenses related to Trust	48900	Total 48900 Claimed 48900	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	17711	Total 17711 Claimed 17711	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1067780	Total 1067780 Claimed 1067780	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	14665	Total 14665 Claimed 14665	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	5723000	Total 5723000 Claimed 5723000	0	0	0	0
Total Expenses		21289015	21289015	0	0	0	0
Total Claimed Expenses		21289015					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Shree Shivaji Education Society, Dr. Panjabrao Deshmukh Institute of Management Technology & Research, Nagpur

Code: MB4101

Location: Opp. Ajani Railway Station, Congress nagar, Nagpur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	BURGHATE MUKUL ABASAHEB	ASSISTANT PROFESSOR	2000-07-10	NA	MBA	Applicable and Submitted	1201709942 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	1864224	Bank Transfer	
2	Teaching	Regular	Approved	Yes	PATIL KAVITA DEVDATTA	ASSISTANT PROFESSOR	2005-06-30	NA	MBA	Applicable and Submitted	3056323505 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	1049256	Bank Transfer	
3	Teaching	Regular	Approved	Yes	TIMANE RAJESH MADHUKAR	ASSISTANT PROFESSOR	2005-06-30	NA	MBA	Applicable and Submitted	120176941 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	1048956	Bank Transfer	
4	Teaching	Regular	Not Approved	Yes	BABHULKAR HEMANT LAXMANRAO	ASSISTANT PROFESSOR	2006-06-08	NA	MBA	Applicable and Submitted	3214901423 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	988476	Bank Transfer	
5	Teaching	Regular	Not Approved	Yes	GOSEKAR PRAVEEN HARIBHAU	ASSISTANT PROFESSOR	2009-08-01	NA	MBA	Applicable and Submitted	1201714216 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	932532	Bank Transfer	
6	Teaching	Regular	Not Approved	Yes	CHAVAN MUKTAI MADHUSUDHAN	ASSISTANT PROFESSOR	2007-09-17	NA	MBA	Applicable and Submitted	3216662299 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	908640	Bank Transfer	
7	Teaching	Regular	Not Approved	Yes	TALE TUSHAR DHANRAJ	ASSISTANT PROFESSOR	2011-12-01	NA	MBA	Not Applicable	317051548 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	435600	Bank Transfer	
8	Teaching	Regular	Not Approved	Yes	JHA ADITI SATENDRA	ASSISTANT PROFESSOR	2011-12-01	NA	MBA	Not Applicable	3216803865 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	435600	Bank Transfer	
9	Teaching	Regular	Not Approved	Yes	WANDHE PRIYANKA RAMESH	ASSISTANT PROFESSOR	2012-07-13	NA	MBA	Not Applicable	3215574313 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	290400	Bank Transfer	
10	Teaching	Regular	Not Approved	Yes	RUIKAR SHYAMAL RAJENDRA	ASSISTANT PROFESSOR	2012-12-01	NA	MBA	Not Applicable	2335129982 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	217800	Bank Transfer	
11	Teaching	Regular	Not Approved	Yes	SAWALKAR ROHIT DILIP	ASSISTANT PROFESSOR	2012-09-01	NA	MBA	Not Applicable	3214884979 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	36300	Bank Transfer	
12	Administration	Regular	Not Approved	Yes	SAMBRE VASANT KANTHIRAM	ADMINISTRATION	2003-08-25	NA	MBA	Not Applicable	1201712286 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	234912	Bank Transfer	
13	Administration	Regular	Not Approved	Yes	SHRIVASTAV VAISHALI AJAY	ADMINISTRATION	2001-08-01	NA	MBA	Not Applicable	1201713223 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	202872	Bank Transfer	
14	Administration	Regular	Not Approved	Yes	LENDE SHRADDHA MANOHAR	ADMINISTRATION	2019-04-04	NA	MBA	Not Applicable	121700417 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	164043	Bank Transfer	
15	Administration	Regular	Not Approved	Yes	KALE RAJENDRA UTTAMRAO	ADMINISTRATION	2003-12-26	NA	MBA	Not Applicable	1201714759 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	150304	Bank Transfer	
16	Administration	Regular	Not Approved	Yes	THAKRE NARESH GAJANAN	ADMINISTRATION	2010-07-01	NA	MBA	Not Applicable	1201711703 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	149472	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	WANKHADE DINESH SHAMRAO	ADMINISTRATION	2009-04-01	NA	MBA	Not Applicable	3112777241 CENTRAL	Nationalized / Private / Scheduled	149472	Bank Transfer	

											BANK OF INDIA				
18	Administration	Regular	Not Approved	Yes	KADAV SURESH BALAJI	ADMINISTRATION	1988-12-21	NA	MBA	Not Applicable	1201708359 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	149472	Bank Transfer	
19	Administration	Regular	Not Approved	Yes	RAUT GEETA MOHAN	ADMINISTRATION	1998-12-31	NA	MBA	Not Applicable	1201706248 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	149472	Bank Transfer	
20	Administration	Adhoc	Not Approved	Yes	MUNGHATE MANIK SHRIRAM	ADMINISTRATION	2004-09-01	NA	MBA	Not Applicable	1201706204 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	149472	Bank Transfer	
21	Administration	Regular	Not Approved	Yes	RAGHUNATH PRAKASH BAWANE	ADMINISTRATION	1988-12-31	NA	MBA	Not Applicable	1201708836 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	146150	Bank Transfer	
22	Administration	Regular	Not Approved	Yes	BHARDE SURENDRA BABANRAO	ADMINISTRATION	2003-11-21	NA	MBA	Not Applicable	1201713176 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	138804	Bank Transfer	
23	Administration	Regular	Not Approved	No	GAWHALE ANIL ZHIKRUJI	ADMINISTRATION	2003-06-01	NA	MBA	Not Applicable	1201714668 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	138804	Bank Transfer	138804
Total Teaching Faculty					11	Total Non Teaching Faculty					12				
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					20				
Total Annual Salary - Teaching											8207784 (81%)				
Total Annual Salary - Administration											1923249 (19%)				
Total Annual Salary											10131033				
Total Basic Pay											5958789				
Total Grade Pay											0				
Total HRA Pay											523968				
Total DA Pay											3458196				
Total TA Pay											190080				
Total IT/TDS Pay											571000				
Total Institute PT/PF Pay											375750				
Total PT/PF/other statutory deduction Pay											763289				